

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates – 2008-09 – Budget Release Order for **Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP to the Principal Chief Conservator of Forest, A.P.Hyderabad , **25% of B.E. 2008-09 as 3rd quarter** – Orders - Issued.

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## FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No 870.

Dated:-07-03 -09.

Read the

following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.
4. G.O.Ms.No.2395, Finance (Expdr.M&F) Dept., dt.07-05-2008
5. G.O.Ms.No.4603, Finance (Expdr.M&F) Dept., dt.28-11-2008
6. U.O.Note No.1219/For.III/09, Dt.,20.02.2009.

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## ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only)** being 25% of B.E.2008-09 as 3rd quarter towards implementation of Externally Aided Project of APCFMP under the following Head of Account.

## PLAN

(Rupees in lakhs)

| Sl. No | Name of the Scheme                                       | Head of Account                 | B.E. 2008-09 | Addl., Amounts Sanctioned / amounts reappropriated | Total Provision 2008-09 (4+5) | Amount already authorised | Now authorized amount | Balance amount available (6-8) | Procedure of drawal of funds | Drawing Officer |
|--------|--|---------------------------------|--------------|--|-------------------------------|---------------------------|-----------------------|--------------------------------|------------------------------|-----------------|
| 1      | 2  | 3                               | 4            | 5  | 6                             | 7                         | 8                     | 9                              | 10                           | 11              |
| 1      | Comprehensive World Bank Aided Project Forestry (APCFMP) | 2406-01-101-G.H.03 – EAP-SH(16) |              |  |                               |                           |                       |                                |                              |                 |
|        |  | 010.Salaries                    |              |  |                               |                           |                       |                                |                              |                 |
|        |  | 011. Pay                        | 40.00        | Nil  | 40.00                         | 20.00                     | 10.00                 | 10.00                          | D.V.Bill                     | PrI.CCF         |
|        |  | 012. Allowances                 | 1.00         | Nil  | 1.00                          | 0.50                      | 0.25                  | 0.25                           | D.V.Bill                     | -do-            |
|        |  | 013. D.A.                       | 15.00        | Nil  | 15.00                         | 7.50                      | 3.75                  | 3.75                           | D.V.Bill                     | -do-            |
|        |  | 016. H.R.A.                     | 10.00        | Nil  | 10.00                         | 5.00                      | 2.50                  | 2.50                           | D.V.Bill                     | -do-            |
|        |  | 017 M.R                         | 1.00         | Nil  | 1.00                          | 0.50                      | 0.25                  | 0.25                           | D.V.Bill                     | -do-            |
|        |  | 018 E. E.L.                     | 4.00         | Nil  | 4.00                          | 2.00                      | 1.00                  | 1.00                           | D.V.Bill                     | -do-            |
|        |  | 019 L.T.C.                      | 1.00         | Nil  | 1.00                          | 0.50                      | 0.25                  | 0.25                           | D.V.Bill                     | -do-            |
|        |  | <b>Total. 010</b>               | <b>72.00</b> | <b>Nil</b>   | <b>72.00</b>                  | <b>36.00</b>              | <b>18.00</b>          | <b>18.00</b>                   |                              |                 |
|        |  | 110/111 T.A.                    | 100.00       | Nil  | 100.00                        | 50.00                     | 25.00                 | 25.00                          | DVBill                       | PrI.CCF         |
|        |  | 130/131                         | 80.00        | Nil  | 80.00                         | 40.00                     | 20.00                 | 20.00                          | DVBill                       | PrI.CCF         |
|        |  | 132. OOE                        | 84.00        | Nil  | 84.00                         | 42.00                     | 21.00                 | 21.00                          | DVBill                       | PrI.CCF         |

|   |  |  |                 |            |                 |                |                |                |         |          |
|---|--|--|-----------------|------------|-----------------|----------------|----------------|----------------|---------|----------|
|   |  | 133 Water and Electricity Charge               | 100.00          | Nil        | 100.00          | 50.00          | 25.00          | 25.00          | DV Bill | Prl.CCF  |
|   |  | 134 Hiring of Pvt. Vehicles                    | 450.00          | Nil        | 450.00          | 225.00         | 112.50         | 112.50         | DV Bill | Prl CCF  |
|   |  | <b>Total 130</b>                               | <b>714.00</b>   | <b>Nil</b> | <b>714.00</b>   | <b>357.00</b>  | <b>178.50</b>  | <b>178.50</b>  |         |          |
|   |  | 140.RRT  | 40.00           | Nil        | 40.00           | 20.00          | 10.00          | 10.00          | DV Bill | Prl.CCF  |
|   |  | 240. POL                                       | 150.00          | Nil        | 150.00          | 75.00          | 37.50          | 37.50          | DV Bill | Prl.CCF  |
|   |  | 270/271 OE                                     | 2500.00         | Nil        | 2500.00         | 1250.00        | 625.00         | 625.00         | LOC     | Prl.CCF  |
|   |  | 270/272. Maintenance                           | 1500.00         | Nil        | 1500.00         | 750.00         | 375.00         | 375.00         | LOC     | Prl.CCF  |
|   |  | <b>Total 270</b>                               | <b>4000.00</b>  | <b>Nil</b> | <b>4000.00</b>  | <b>2000.00</b> | <b>1000.00</b> | <b>1000.00</b> |         |          |
|   |  | 510. Motor Vehicles                            | 75.00           | Nil        | 75.00           | 37.50          | 18.75          | 18.75          | DV Bill | Prl.CCF  |
|   |  | 520/521. Purchases                             | 20.00           | Nil        | 20.00           | 10.00          | 5.00           | 5.00           | DV Bill | Prl.CCF  |
|   |  | 520/522 Tools and Plant                        | 5.00            | Nil        | 5.00            | 2.50           | 1.25           | 1.25           | DV Bill | Prl.CCF  |
|   |  | <b>Total 520</b>                               | <b>25.00</b>    | <b>Nil</b> | <b>25.00</b>    | <b>12.50</b>   | <b>6.25</b>    | <b>6.25</b>    |         |          |
|   |  | 530/533 Buildings                              | 50.00           | Nil        | 50.00           | 25.00          | 12.50          | 12.50          | DV Bill | Prl.CCF  |
| 2 | Comprehensive World Bank Aided Project Forestry (APCFMP) | 2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271 | 2000.00         | Nil        | 2000.00         | 1000.00        | 500.00         | 500.00         | LOC     | Prl CCF  |
| 3 | Comprehensive World Bank Aided Project Forestry (APCFMP) | 2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271 | 3300.00         | Nil        | 3300.00         | 1650.00        | 825.00         | 825.00         | LOC     | Prl. CCF |
|   |  | <b>Grand Total</b>                             | <b>10526.00</b> | <b>Nil</b> | <b>10526.00</b> | <b>5263.00</b> | <b>2631.50</b> | <b>2631.50</b> |         |          |

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU

SECRETARY TO

GOVERNMENT (W&P)

To

The EFS & T Department.

Copy to:

The Principal Chief Conservator of Forest, A.P. Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.

The P.S. to Secy., (FP)/ J.S. (TFR).

The REINS/ DFA(Projects)/ SF/SC./Fin. (PMU) Deptt.

// FORWARDED BY ORDER //

SECTION OFFICER